



Cepsa - Refinería “La Rábida”
Sección Sindical del Sindicato Unitario de
Andalucía

<http://www.sindicatounitario.net/unitario.rlr.htm>

Coordinadora Sindical de Andalucía

Información nº 20 - 08

TABLAS RBCs y SALARIOS “NUEVOS”

Presentamos las **Tablas Salariales III finales del 2007**:

1.- La Tabla actualizada en valores anuales de la **Retribución Básica Conjunta (RBC)**, suma del Salario Base (SB) mas el complemento Ad Personam (AP), en función del número de años reconocidos en la Empresa, y desde el nivel 1 al 8.

Esta parte de la RBC de la Tabla corresponde al Anexo nº 1 del VIII Convenio, página 149. Pero hemos querido aclarar el tema de los años. Así, lo que en el Convenio aparece en la primera columna como “1 Año”, que corresponde al período de ingreso hasta que se cumple 1 año, lo hemos cambiado por “De 0 a 1 Año” que entendemos es mas claro. De esta manera, cuando en el Convenio se refiere a 9 años, debemos saber, que corresponde a 8 años y 1 día de antigüedad reconocida.

- 2.- La Tabla con **valores mensuales** para el personal “nuevo” a **Jornada Ordinaria**
- 3.- La Tabla con **valores anuales** para el personal “nuevo” a **Jornada Ordinaria**
- 4.- La Tabla con **valores mensuales** para el personal “nuevo” a **3 Turnos**
- 5.- La Tabla con **valores anuales** para el personal “nuevo” a **3 Turnos**

Para estas cuatro últimas Tablas sólo hemos tenido en cuenta los niveles 5 al 8, ya que sólo hay una persona en refinería fuera de esos niveles y perteneciente a la nómina Convenio.

Es fácil conocer cual es nuestro nuevo SB y AP del 2007 en la nómina de Febrero, pero podemos comprobarlos partiendo del valor del SB de la nómina de Diciembre (valores provisionales del 2007) multiplicándolo por el factor **1,021516** (que comprende el reajuste final del 2007, del 2,25% al 4,45%); con este valor nos situamos en la tabla, en el nivel salarial que nos corresponda y en la línea del número de años que llevemos en la Empresa; a la derecha de esta línea tenemos las columnas de las subidas correspondientes.

En las Tablas de Jornada Ordinaria y 3 Turnos no hemos contabilizado otros complementos que puedan tener los trabajadores (como por ejemplo, las disponibilidades), ni las pagas de objetivos de centro y empresa (de las que aún no tenemos ningún dato).

Los valores anuales no coinciden con los valores mensuales multiplicados por 15,5 pagas, ya que los pluses de condiciones de trabajo y de turno se cobran en 12 meses

Aparte de los conceptos fijos incluidos en la RBC, los trabajadores “nuevos” tienen los siguientes conceptos anuales:

- **Pus de condiciones de trabajo:**

- Nivel 1: 1.262,228 euros / año – 105,186 euros / mes

○ Nivel 2: 841,077 euros / año - 70,090 euros / mes

- **Plus de Desempeño profesional**, que varía en función de los objetivos alcanzados y del absentismo. En las Tabla hemos puesto un valor estimado de una media del 85%

Y los trabajadores a turno tienen anualmente, por mes y por día:

- **Plus de turno:** 4.667,129 euros / año – 388,927 euros / mes
12,787 euros / día.
- **Plus de noche:** 1.021,621 euros / año – 85,135 euros / mes
13,996 euros / día.
- **AP Turno mínimo:** 169,086 euros / año - 14,091 euros / mes
0,465 euros / día)

Los valores mensuales de estos pluses aparecen también en las Tablas Salariales.

Como siempre, quedamos a disposición de cualquier trabajador para explicar cualquier tema relacionado con las Tablas que vamos a ir poco a poco publicando. Para ello, mientras duren las negociaciones (y sino se producen cambios de lugar de reuniones de la negociación) podéis consultar con nosotros los viernes no festivos, en el despacho del Sindicato Unitario situado en la antigua caracola del Comité de Empresa (teléfono 198).

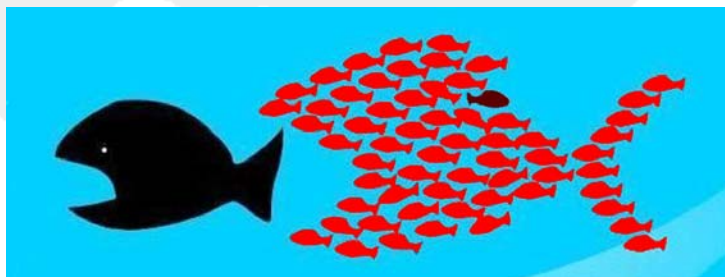
Recordamos que todas nuestras NI se pueden consultar en nuestra página web y en la Intranet de Cepsa La Rábida, que no son valores oficiales, sino los que hace nuestra Sección Sindical, y rogamos disculpen los errores que podamos cometer y que agradecemos nos los transmitan para su corrección.

Sección Sindical del Sindicato Unitario

En Cepsa Refinería la Rábida

Miembro de la Coordinadora Sindical Andaluza

La Rábida, 15 de Marzo de 2008



Todos juntos por un convenio para todos sin discriminaciones.

VALORES ANUALES - 2007 FINAL
RETRIBUCIÓN BASICA CONJUNTA (RBC = SBA + APA)
SALARIO BASE ANUAL (SBA) + AD PERSONAM ANUAL (APA)

| NIVEL 1 | | | | NIVEL 2 | | | | NIVEL 3 | | | |
|----------|-----------|----------|-----------|----------|-----------|----------|-----------|----------|-----------|----------|-----------|
| Años | SBA | APA | RBC | Años | SBA | APA | RBC | Años | SBA | APA | RBC |
| 0 a 1 | 13.390,24 | 1.039,89 | 14.430,12 | 0 a 1 | 14.280,50 | 1.005,47 | 15.285,97 | 0 a 1 | 14.579,68 | 977,08 | 15.556,76 |
| 1 a 2 | 15.064,01 | 1.169,87 | 16.233,89 | 1 a 2 | 16.065,55 | 1.131,16 | 17.196,71 | 1 a 2 | 17.477,66 | 1.099,23 | 18.576,89 |
| 2 a 3 | 16.737,79 | 1.787,29 | 18.525,09 | 2 a 3 | 17.850,61 | 1.728,17 | 19.578,78 | 2 a 3 | 19.419,62 | 1.679,39 | 21.099,01 |
| 3 a 4 | 16.737,79 | 1.787,29 | 18.525,09 | 3 a 4 | 17.850,61 | 1.728,17 | 19.578,78 | 3 a 4 | 19.419,62 | 1.679,39 | 21.099,01 |
| 4 a 5 | 16.737,79 | 1.787,29 | 18.525,09 | 4 a 5 | 17.850,61 | 1.728,17 | 19.578,78 | 4 a 5 | 19.419,62 | 1.679,39 | 21.099,01 |
| 5 a 6 | 16.737,79 | 2.599,70 | 19.337,49 | 5 a 6 | 17.850,61 | 2.513,71 | 20.364,32 | 5 a 6 | 19.419,62 | 2.442,76 | 21.862,38 |
| 6 a 7 | 16.737,79 | 2.599,70 | 19.337,49 | 6 a 7 | 17.850,61 | 2.513,71 | 20.364,32 | 6 a 7 | 19.419,62 | 2.442,76 | 21.862,38 |
| 7 a 8 | 16.737,79 | 2.599,70 | 19.337,49 | 7 a 8 | 17.850,61 | 2.513,71 | 20.364,32 | 7 a 8 | 19.419,62 | 2.442,76 | 21.862,38 |
| Mas de 8 | 16.737,79 | 6.499,26 | 23.237,05 | Mas de 8 | 17.850,61 | 6.284,26 | 24.134,87 | Mas de 8 | 19.419,62 | 6.106,88 | 25.526,50 |
| NIVEL 4 | | | | NIVEL 5 | | | | NIVEL 6 | | | |
| Años | SBA | APA | RBC | Años | SBA | APA | RBC | Años | SBA | APA | RBC |
| 0 a 1 | 14.908,09 | 991,28 | 15.899,37 | 0 a 1 | 16.372,55 | 970,79 | 17.343,34 | 0 a 1 | 17.209,42 | 964,49 | 18.173,91 |
| 1 a 2 | 19.419,61 | 1.221,37 | 20.640,99 | 1 a 2 | 21.511,77 | 1.205,59 | 22.717,37 | 1 a 2 | 22.722,07 | 1.128,85 | 23.850,92 |
| 2 a 3 | 21.511,78 | 1.657,69 | 23.169,48 | 2 a 3 | 23.917,97 | 1.633,85 | 25.551,83 | 2 a 3 | 26.219,40 | 1.681,25 | 27.900,64 |
| 3 a 4 | 21.511,78 | 1.658,82 | 23.170,61 | 3 a 4 | 23.917,97 | 1.633,85 | 25.551,83 | 3 a 4 | 26.219,40 | 1.681,25 | 27.900,64 |
| 4 a 5 | 21.511,78 | 1.658,82 | 23.170,61 | 4 a 5 | 23.917,97 | 1.633,85 | 25.551,83 | 4 a 5 | 26.219,40 | 1.681,25 | 27.900,64 |
| 5 a 6 | 21.511,78 | 2.407,79 | 23.919,57 | 5 a 6 | 23.917,97 | 2.376,52 | 26.294,50 | 5 a 6 | 26.219,40 | 2.445,46 | 28.664,85 |
| 6 a 7 | 21.511,78 | 2.411,19 | 23.922,97 | 6 a 7 | 23.917,97 | 2.376,52 | 26.294,50 | 6 a 7 | 26.219,40 | 2.445,46 | 28.664,85 |
| 7 a 8 | 21.511,78 | 2.411,19 | 23.922,97 | 7 a 8 | 23.917,97 | 2.376,52 | 26.294,50 | 7 a 8 | 26.219,40 | 2.446,59 | 28.665,98 |
| Mas de 8 | 21.511,78 | 6.027,96 | 27.539,74 | Mas de 8 | 23.917,97 | 5.941,29 | 29.859,27 | Mas de 8 | 26.219,40 | 6.113,64 | 32.333,04 |

VALORES ANUALES - 2007 FINAL
RETRIBUCIÓN BASICA CONJUNTA (RBC = SBA + APA)
SALARIO BASE ANUAL (SBA) + AD PERSONAM ANUAL (APA)

| NIVEL 7 | | | | NIVEL 8 | | | |
|----------|-----------|----------|-----------|----------|-----------|----------|-----------|
| Años | SBA | APA | RBC | Años | SBA | APA | RBC |
| 0 a 1 | 19.134,39 | 950,60 | 20.084,99 | 0 a 1 | 20.975,52 | 978,20 | 21.953,71 |
| 1 a 2 | 23.597,47 | 1.100,44 | 24.697,92 | 1 a 2 | 25.882,59 | 1.126,89 | 27.009,48 |
| 2 a 3 | 28.758,43 | 1.721,65 | 30.480,08 | 2 a 3 | 32.876,41 | 1.837,46 | 34.713,87 |
| 3 a 4 | 28.758,43 | 1.721,65 | 30.480,08 | 3 a 4 | 32.876,41 | 1.837,46 | 34.713,87 |
| 4 a 5 | 28.758,43 | 1.721,65 | 30.480,08 | 4 a 5 | 32.876,41 | 1.837,46 | 34.713,87 |
| 5 a 6 | 28.758,43 | 2.504,21 | 31.262,64 | 5 a 6 | 32.876,41 | 2.672,67 | 35.549,09 |
| 6 a 7 | 28.758,43 | 2.504,21 | 31.262,64 | 6 a 7 | 32.876,41 | 2.672,67 | 35.549,09 |
| 7 a 8 | 28.758,43 | 2.504,21 | 31.262,64 | 7 a 8 | 32.876,41 | 2.672,67 | 35.549,09 |
| Mas de 8 | 28.758,43 | 6.260,54 | 35.018,96 | Mas de 8 | 32.876,41 | 6.681,65 | 39.558,07 |

VALORES MENSUALES
RETRIBUCIONES PERSONAL CON ANTIGUEDAD >= 6/6/95
PERSONAL A JORNADA ORDINARIA - 2007 final - MENSUAL

| NIVEL 5 | | | | | JOR. ORD. | | JOR. ORD. | Est 85% | | |
|----------------|-----------|-----------|------------|-------------|------------------|-------------|------------------|-----------------|--------------|---------------|
| | | | | | PCT1 | | PCT2 | Año | 4 HE | |
| Años | SB | AP | RBC | PCT1 | TOT 1 | PCT2 | TOT 2 | PDP | HE | PLL |
| 0 a 1 | 1.056,29 | 62,63 | 1.118,93 | 105,19 | 1.224,11 | 70,09 | 1.189,02 | 442,26 | 12,21 | 97,72 |
| 1 a 2 | 1.387,86 | 77,78 | 1.465,64 | 105,19 | 1.570,82 | 70,09 | 1.535,73 | 579,29 | 16,00 | 128,00 |
| 2 a 3 | 1.543,10 | 105,41 | 1.648,50 | 105,19 | 1.753,69 | 70,09 | 1.718,59 | 651,57 | 18,00 | 143,97 |
| 3 a 4 | 1.543,10 | 105,41 | 1.648,50 | 105,19 | 1.753,69 | 70,09 | 1.718,59 | 651,57 | 18,00 | 143,97 |
| 4 a 5 | 1.543,10 | 105,41 | 1.648,50 | 105,19 | 1.753,69 | 70,09 | 1.718,59 | 868,76 | 18,00 | 143,97 |
| 5 a 6 | 1.543,10 | 153,32 | 1.696,42 | 105,19 | 1.801,60 | 70,09 | 1.766,51 | 894,01 | 18,52 | 148,15 |
| 6 a 7 | 1.543,10 | 153,32 | 1.696,42 | 105,19 | 1.801,60 | 70,09 | 1.766,51 | 894,01 | 18,52 | 148,15 |
| 7 a 8 | 1.543,10 | 153,32 | 1.696,42 | 105,19 | 1.801,60 | 70,09 | 1.766,51 | 894,01 | 18,52 | 148,15 |
| Mas de 8 | 1.543,10 | 383,31 | 1.926,40 | 105,19 | 2.031,59 | 70,09 | 1.996,49 | 1.269,02 | 21,03 | 168,24 |
| NIVEL 6 | | | | | JOR. ORD. | | JOR. ORD. | Est 85% | | |
| | | | | | PCT1 | | PCT2 | Año | 4 HE | |
| Años | SB | AP | RBC | PCT1 | TOT 1 | PCT2 | TOT 2 | PDP | HE | PLL |
| 0 a 1 | 1.110,29 | 62,23 | 1.172,51 | 105,19 | 1.277,70 | 70,09 | 1.242,60 | 463,43 | 12,80 | 102,40 |
| 1 a 2 | 1.465,94 | 72,83 | 1.538,77 | 105,19 | 1.643,95 | 70,09 | 1.608,86 | 608,20 | 16,80 | 134,38 |
| 2 a 3 | 1.691,57 | 108,47 | 1.800,04 | 105,19 | 1.905,23 | 70,09 | 1.870,13 | 711,47 | 19,65 | 157,20 |
| 3 a 4 | 1.691,57 | 108,47 | 1.800,04 | 105,19 | 1.905,23 | 70,09 | 1.870,13 | 711,47 | 19,65 | 157,20 |
| 4 a 5 | 1.691,57 | 108,47 | 1.800,04 | 105,19 | 1.905,23 | 70,09 | 1.870,13 | 948,62 | 19,65 | 157,20 |
| 5 a 6 | 1.691,57 | 157,77 | 1.849,35 | 105,19 | 1.954,53 | 70,09 | 1.919,43 | 974,60 | 20,19 | 161,51 |
| 6 a 7 | 1.691,57 | 157,77 | 1.849,35 | 105,19 | 1.954,53 | 70,09 | 1.919,43 | 974,60 | 20,19 | 161,51 |
| 7 a 8 | 1.691,57 | 157,84 | 1.849,35 | 105,19 | 1.954,53 | 70,09 | 1.919,43 | 974,60 | 20,19 | 161,51 |
| Mas de 8 | 1.691,57 | 394,43 | 2.086,00 | 105,19 | 2.191,19 | 70,09 | 2.156,09 | 1.374,15 | 22,77 | 182,17 |

VALORES MENSUALES
RETRIBUCIONES PERSONAL CON ANTIGUEDAD >= 6/6/95
PERSONAL A JORNADA ORDINARIA - 2007 final - MENSUAL

| NIVEL 7 | | | | | JOR. ORD. | | JOR. ORD. | Est 85% | | |
|----------|----------|--------|----------|--------|-----------------|-------|-----------------|----------|-------|--------|
| | | | | | PCT1 | | PCT2 | Año | 4 HE | |
| Años | SB | AP | RBC | PCT1 | TOT 1 | PCT2 | TOT 2 | PDP | HE | PLL |
| 0 a 1 | 1.234,48 | 61,33 | 1.295,81 | 105,19 | 1.400,99 | 70,09 | 1.365,90 | 512,17 | 14,15 | 113,17 |
| 1 a 2 | 1.522,42 | 71,00 | 1.593,41 | 105,19 | 1.698,60 | 70,09 | 1.663,50 | 629,80 | 17,39 | 139,16 |
| 2 a 3 | 1.855,38 | 111,07 | 1.966,46 | 105,19 | 2.071,64 | 70,09 | 2.036,55 | 777,24 | 21,47 | 171,73 |
| 3 a 4 | 1.855,38 | 111,07 | 1.966,46 | 105,19 | 2.071,64 | 70,09 | 2.036,55 | 777,24 | 21,47 | 171,73 |
| 4 a 5 | 1.855,38 | 111,07 | 1.966,46 | 105,19 | 2.071,64 | 70,09 | 2.036,55 | 1.036,32 | 21,47 | 171,73 |
| 5 a 6 | 1.855,38 | 161,56 | 2.016,94 | 105,19 | 2.122,13 | 70,09 | 2.087,03 | 1.062,93 | 22,02 | 176,14 |
| 6 a 7 | 1.855,38 | 161,56 | 2.016,94 | 105,19 | 2.122,13 | 70,09 | 2.087,03 | 1.062,93 | 22,02 | 176,14 |
| 7 a 8 | 1.855,38 | 161,56 | 2.016,94 | 105,19 | 2.122,13 | 70,09 | 2.087,03 | 1.062,93 | 22,02 | 176,14 |
| Mas de 8 | 1.855,38 | 403,91 | 2.259,29 | 105,19 | 2.364,47 | 70,09 | 2.329,38 | 1.488,31 | 24,66 | 197,31 |
| NIVEL 8 | | | | | JOR. ORD. | | JOR. ORD. | Est 85% | | |
| | | | | | PCT1 | | PCT2 | Año | 4 HE | |
| Años | SB | AP | RBC | PCT1 | TOT 1 | PCT2 | TOT 2 | PDP | HE | PLL |
| 0 a 1 | 1.353,26 | 63,11 | 1.416,37 | 105,19 | 1.521,55 | 70,09 | 1.486,46 | 559,82 | 15,46 | 123,69 |
| 1 a 2 | 1.669,84 | 72,70 | 1.742,55 | 105,19 | 1.847,73 | 70,09 | 1.812,64 | 688,74 | 19,02 | 152,18 |
| 2 a 3 | 2.121,06 | 118,55 | 2.239,60 | 105,19 | 2.344,79 | 70,09 | 2.309,69 | 885,20 | 24,45 | 195,59 |
| 3 a 4 | 2.121,06 | 118,55 | 2.239,60 | 105,19 | 2.344,79 | 70,09 | 2.309,69 | 885,20 | 24,45 | 195,59 |
| 4 a 5 | 2.121,06 | 118,55 | 2.239,60 | 105,19 | 2.344,79 | 70,09 | 2.309,69 | 1.180,27 | 24,45 | 195,59 |
| 5 a 6 | 2.121,06 | 172,43 | 2.293,49 | 105,19 | 2.398,68 | 70,09 | 2.363,58 | 1.208,67 | 25,04 | 200,29 |
| 6 a 7 | 2.121,06 | 172,43 | 2.293,49 | 105,19 | 2.398,68 | 70,09 | 2.363,58 | 1.208,67 | 25,04 | 200,29 |
| 7 a 8 | 2.121,06 | 172,43 | 2.293,49 | 105,19 | 2.398,68 | 70,09 | 2.363,58 | 1.208,67 | 25,04 | 200,29 |
| Mas de 8 | 2.121,06 | 431,07 | 2.552,13 | 105,19 | 2.657,32 | 70,09 | 2.622,22 | 1.681,22 | 27,86 | 222,88 |

VALORES ANUALES
RETRIBUCIONES PERSONAL CON ANTIGUEDAD >= 6/6/95
PERSONAL A JORNADA ORDINARIA - 2007 final - ANUAL

| NIVEL 5 | | | | | JOR. ORD. | | JOR. ORD. | Est 85% | SUMA | DIFERENCIAS |
|----------------|-----------|-----------|------------|-------------|------------------|-------------|------------------|----------------|------------------|--------------------|
| Años | SB | AP | RBC | PCT1 | PCT1 | | PCT2 | Año | OBJETIVOS | ANUALES |
| | | | | | TOTAL 1 | PCT2 | TOTAL 2 | PDP | 2006 | TOTAL1+PDP |
| 0 a 1 | 16.372,55 | 970,79 | 17.343,34 | 1.262,23 | 18.605,57 | 1.086,39 | 18.429,73 | 442,26 | 867,17 | 13.968,48 |
| 1 a 2 | 21.511,77 | 1.205,59 | 22.717,37 | 1.262,23 | 23.979,60 | 1.086,39 | 23.803,76 | 579,29 | 1.135,87 | 8.188,72 |
| 2 a 3 | 23.917,97 | 1.633,85 | 25.551,83 | 1.262,23 | 26.814,05 | 1.086,39 | 26.638,22 | 651,57 | 1.277,59 | 5.140,26 |
| 3 a 4 | 23.917,97 | 1.633,85 | 25.551,83 | 1.262,23 | 26.814,05 | 1.086,39 | 26.638,22 | 651,57 | 1.277,59 | 5.140,26 |
| 4 a 5 | 23.917,97 | 1.633,85 | 25.551,83 | 1.262,23 | 26.814,05 | 1.086,39 | 26.638,22 | 868,76 | 1.277,59 | 4.923,07 |
| 5 a 6 | 23.917,97 | 2.376,52 | 26.294,50 | 1.262,23 | 27.556,72 | 1.086,39 | 27.380,89 | 894,01 | 1.314,72 | 4.118,02 |
| 6 a 7 | 23.917,97 | 2.376,52 | 26.294,50 | 1.262,23 | 27.556,72 | 1.086,39 | 27.380,89 | 894,01 | 1.314,72 | 4.118,02 |
| 7 a 8 | 23.917,97 | 2.376,52 | 26.294,50 | 1.262,23 | 27.556,72 | 1.086,39 | 27.380,89 | 894,01 | 1.314,72 | 4.118,02 |
| Mas de 8 | 23.917,97 | 5.941,29 | 29.859,27 | 1.262,23 | 31.121,50 | 1.086,39 | 30.945,66 | 1.269,02 | 1.492,96 | 0,00 |
| NIVEL 6 | | | | | JOR. ORD. | | JOR. ORD. | Est 85% | SUMA | DIFERENCIAS |
| Años | SB | AP | RBC | PCT1 | PCT1 | | PCT2 | Año | OBJETIVOS | ANUALES |
| | | | | | TOTAL 1 | PCT2 | TOTAL 2 | PDP | 2006 | TOTAL1+PDP |
| 0 a 1 | 17.209,42 | 964,49 | 18.173,91 | 1.262,23 | 19.436,14 | 1.086,39 | 19.260,30 | 463,43 | 908,70 | 15.777,80 |
| 1 a 2 | 22.722,07 | 1.128,85 | 23.850,92 | 1.262,23 | 25.113,15 | 1.086,39 | 24.937,31 | 608,20 | 1.192,55 | 9.672,18 |
| 2 a 3 | 26.219,40 | 1.681,25 | 27.900,64 | 1.262,23 | 29.162,87 | 1.086,39 | 28.987,03 | 711,47 | 1.395,03 | 5.316,71 |
| 3 a 4 | 26.219,40 | 1.681,25 | 27.900,64 | 1.262,23 | 29.162,87 | 1.086,39 | 28.987,03 | 711,47 | 1.395,03 | 5.316,71 |
| 4 a 5 | 26.219,40 | 1.681,25 | 27.900,64 | 1.262,23 | 29.162,87 | 1.086,39 | 28.987,03 | 948,62 | 1.395,03 | 5.079,55 |
| 5 a 6 | 26.219,40 | 2.445,46 | 28.664,85 | 1.262,23 | 29.927,08 | 1.086,39 | 29.751,24 | 974,60 | 1.433,24 | 4.251,15 |
| 6 a 7 | 26.219,40 | 2.445,46 | 28.664,85 | 1.262,23 | 29.927,08 | 1.086,39 | 29.751,24 | 974,60 | 1.433,24 | 4.251,15 |
| 7 a 8 | 26.219,40 | 2.446,59 | 28.665,98 | 1.262,23 | 29.928,21 | 1.086,39 | 29.752,38 | 974,60 | 1.433,30 | 4.249,96 |
| Mas de 8 | 26.219,40 | 6.113,64 | 32.333,04 | 1.262,23 | 33.595,27 | 1.086,39 | 33.419,43 | 1.374,15 | 1.616,65 | 0,00 |

VALORES ANUALES
RETRIBUCIONES PERSONAL CON ANTIGUEDAD >= 6/6/95
PERSONAL A JORNADA ORDINARIA - 2007 final - ANUAL

| NIVEL 7 | | | | | JOR. ORD. PCT1 | | JOR. ORD. PCT2 | Est 85% Año | SUMA OBJETIVOS | DIFERENCIAS ANUALES |
|----------|-----------|----------|-----------|----------|-------------------|----------|-------------------|----------------|-------------------|------------------------|
| Años | SB | AP | RBC | PCT1 | TOTAL 1 | PCT2 | TOTAL 2 | PDP | 2006 | TOTAL1+PDP |
| 0 a 1 | 19.134,39 | 950,60 | 20.084,99 | 1.262,23 | 21.347,22 | 1.086,39 | 21.171,39 | 512,17 | 1.004,25 | 16.656,81 |
| 1 a 2 | 23.597,47 | 1.100,44 | 24.697,92 | 1.262,23 | 25.960,14 | 1.086,39 | 25.784,31 | 629,80 | 1.234,90 | 11.695,61 |
| 2 a 3 | 28.758,43 | 1.721,65 | 30.480,08 | 1.262,23 | 31.742,30 | 1.086,39 | 31.566,47 | 777,24 | 1.524,00 | 5.476,90 |
| 3 a 4 | 28.758,43 | 1.721,65 | 30.480,08 | 1.262,23 | 31.742,30 | 1.086,39 | 31.566,47 | 777,24 | 1.524,00 | 5.476,90 |
| 4 a 5 | 28.758,43 | 1.721,65 | 30.480,08 | 1.262,23 | 31.742,30 | 1.086,39 | 31.566,47 | 1.036,32 | 1.524,00 | 5.217,81 |
| 5 a 6 | 28.758,43 | 2.504,21 | 31.262,64 | 1.262,23 | 32.524,87 | 1.086,39 | 32.349,03 | 1.062,93 | 1.563,13 | 4.369,52 |
| 6 a 7 | 28.758,43 | 2.504,21 | 31.262,64 | 1.262,23 | 32.524,87 | 1.086,39 | 32.349,03 | 1.062,93 | 1.563,13 | 4.369,52 |
| 7 a 8 | 28.758,43 | 2.504,21 | 31.262,64 | 1.262,23 | 32.524,87 | 1.086,39 | 32.349,03 | 1.062,93 | 1.563,13 | 4.369,52 |
| Mas de 8 | 28.758,43 | 6.260,54 | 35.018,96 | 1.262,23 | 36.281,19 | 1.086,39 | 36.105,36 | 1.488,31 | 1.750,95 | 0,00 |
| NIVEL 8 | | | | | JOR. ORD. PCT1 | | JOR. ORD. PCT2 | Est 85% Año | SUMA OBJETIVOS | DIFERENCIAS ANUALES |
| Años | SB | AP | RBC | PCT1 | TOTAL 1 | PCT2 | TOTAL 2 | PDP | 2006 | TOTAL1+PDP |
| 0 a 1 | 20.975,52 | 978,20 | 21.953,71 | 1.262,23 | 23.215,94 | 1.086,39 | 23.040,11 | 559,82 | 1.097,69 | 19.605,97 |
| 1 a 2 | 25.882,59 | 1.126,89 | 27.009,48 | 1.262,23 | 28.271,71 | 1.086,39 | 28.095,87 | 688,74 | 1.350,47 | 14.168,49 |
| 2 a 3 | 32.876,41 | 1.837,46 | 34.713,87 | 1.262,23 | 35.976,10 | 1.086,39 | 35.800,26 | 885,20 | 1.735,69 | 5.882,42 |
| 3 a 4 | 32.876,41 | 1.837,46 | 34.713,87 | 1.262,23 | 35.976,10 | 1.086,39 | 35.800,26 | 885,20 | 1.735,69 | 5.882,42 |
| 4 a 5 | 32.876,41 | 1.837,46 | 34.713,87 | 1.262,23 | 35.976,10 | 1.086,39 | 35.800,26 | 1.180,27 | 1.735,69 | 5.587,35 |
| 5 a 6 | 32.876,41 | 2.672,67 | 35.549,09 | 1.262,23 | 36.811,31 | 1.086,39 | 36.635,48 | 1.208,67 | 1.777,45 | 4.681,98 |
| 6 a 7 | 32.876,41 | 2.672,67 | 35.549,09 | 1.262,23 | 36.811,31 | 1.086,39 | 36.635,48 | 1.208,67 | 1.777,45 | 4.681,98 |
| 7 a 8 | 32.876,41 | 2.672,67 | 35.549,09 | 1.262,23 | 36.811,31 | 1.086,39 | 36.635,48 | 1.208,67 | 1.777,45 | 4.681,98 |
| Mas de 8 | 32.876,41 | 6.681,65 | 39.558,07 | 1.262,23 | 40.820,29 | 1.086,39 | 40.644,46 | 1.681,22 | 1.977,90 | 0,00 |

VALORES MENSUALES
RETRIBUCIONES PERSONAL CON ANTIGUEDAD >= 6/6/95
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| NIVEL 5 | | | | | JOR. ORD. Mes-PCT1 | | | | 0,00 Mes | Est 85% Año | 8 HE | |
|----------|----------|--------|----------|--------|-----------------------|--------|-------|-------|-----------------|-----------------|-------|--------|
| Años | SB | AP | RBC | PCT1 | TOTAL 1 | PT | PN | APT | TOTAL | PDP | HE | PD |
| 0 a 1 | 1.056,29 | 62,63 | 1.118,93 | 105,19 | 1.224,11 | 388,92 | 85,13 | 14,09 | 1.712,26 | 442,26 | 15,08 | 120,66 |
| 1 a 2 | 1.387,86 | 77,78 | 1.465,64 | 105,19 | 1.570,82 | 388,92 | 85,13 | 14,09 | 2.058,97 | 579,29 | 19,02 | 152,14 |
| 2 a 3 | 1.543,10 | 105,41 | 1.648,50 | 105,19 | 1.753,69 | 388,92 | 85,13 | 14,09 | 2.241,84 | 651,57 | 21,09 | 168,74 |
| 3 a 4 | 1.543,10 | 105,41 | 1.648,50 | 105,19 | 1.753,69 | 388,92 | 85,13 | 14,09 | 2.241,84 | 651,57 | 21,09 | 168,74 |
| 4 a 5 | 1.543,10 | 105,41 | 1.648,50 | 105,19 | 1.753,69 | 388,92 | 85,13 | 14,09 | 2.241,84 | 868,76 | 21,09 | 168,74 |
| 5 a 6 | 1.543,10 | 153,32 | 1.696,42 | 105,19 | 1.801,60 | 388,92 | 85,13 | 14,09 | 2.289,75 | 903,26 | 21,84 | 174,68 |
| 6 a 7 | 1.543,10 | 153,32 | 1.696,42 | 105,19 | 1.801,60 | 388,92 | 85,13 | 14,09 | 2.289,75 | 903,26 | 21,84 | 174,68 |
| 7 a 8 | 1.543,10 | 153,32 | 1.696,42 | 105,19 | 1.801,60 | 388,92 | 85,13 | 14,09 | 2.289,75 | 903,26 | 21,84 | 174,68 |
| Mas de 8 | 1.543,10 | 383,31 | 1.926,40 | 105,19 | 2.031,59 | 388,92 | 85,13 | 14,09 | 2.519,74 | 1.269,02 | 24,25 | 193,97 |
| NIVEL 6 | | | | | JOR. ORD. Mes-PCT1 | | | | 3 TURNOS Mes | Est 85% Año | 8 HE | |
| Años | SB | AP | RBC | PCT1 | TOTAL 1 | PT | PN | APT | TOTAL | PDP | HE | PD |
| 0 a 1 | 1.110,29 | 62,23 | 1.172,51 | 105,19 | 1.277,70 | 388,92 | 85,13 | 14,09 | 1.765,84 | 463,43 | 15,69 | 125,52 |
| 1 a 2 | 1.465,94 | 72,83 | 1.538,77 | 105,19 | 1.643,95 | 388,92 | 85,13 | 14,09 | 2.132,10 | 608,20 | 19,85 | 158,77 |
| 2 a 3 | 1.691,57 | 108,47 | 1.800,04 | 105,19 | 1.905,23 | 388,92 | 85,13 | 14,09 | 2.393,37 | 711,47 | 22,81 | 182,49 |
| 3 a 4 | 1.691,57 | 108,47 | 1.800,04 | 105,19 | 1.905,23 | 388,92 | 85,13 | 14,09 | 2.393,37 | 711,47 | 22,81 | 182,49 |
| 4 a 5 | 1.691,57 | 108,47 | 1.800,04 | 105,19 | 1.905,23 | 388,92 | 85,13 | 14,09 | 2.393,37 | 948,62 | 22,81 | 182,49 |
| 5 a 6 | 1.691,57 | 157,77 | 1.849,35 | 105,19 | 1.954,53 | 388,92 | 85,13 | 14,09 | 2.442,68 | 974,60 | 23,37 | 186,97 |
| 6 a 7 | 1.691,57 | 157,77 | 1.849,35 | 105,19 | 1.954,53 | 388,92 | 85,13 | 14,09 | 2.442,68 | 974,60 | 23,37 | 186,97 |
| 7 a 8 | 1.691,57 | 157,84 | 1.849,42 | 105,19 | 1.954,60 | 388,92 | 85,13 | 14,09 | 2.442,75 | 974,60 | 23,37 | 186,97 |
| Mas de 8 | 1.691,57 | 394,43 | 2.086,00 | 105,19 | 2.191,19 | 388,92 | 85,13 | 14,09 | 2.679,33 | 1.374,15 | 26,06 | 208,46 |

VALORES MENSUALES
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| NIVEL 7 | | | | | JOR. ORD. Mes-PCT1 | | | | 3 TURNOS Mes | Est 85% Año | 8 HE | |
|----------|----------|--------|----------|--------|-----------------------|--------|-------|-------|-----------------|-----------------|-------|--------|
| Años | SB | AP | RBC | PCT1 | TOTAL 1 | PT | PN | APT | TOTAL | PDP | HE | PD |
| 0 a 1 | 1.234,48 | 61,33 | 1.295,81 | 105,19 | 1.400,99 | 388,92 | 85,13 | 14,09 | 1.889,14 | 512,17 | 17,09 | 136,72 |
| 1 a 2 | 1.522,42 | 71,00 | 1.593,41 | 105,19 | 1.698,60 | 388,92 | 85,13 | 14,09 | 2.186,75 | 629,80 | 20,47 | 163,74 |
| 2 a 3 | 1.855,38 | 111,07 | 1.966,46 | 105,19 | 2.071,64 | 388,92 | 85,13 | 14,09 | 2.559,79 | 777,24 | 24,70 | 197,60 |
| 3 a 4 | 1.855,38 | 111,07 | 1.966,46 | 105,19 | 2.071,64 | 388,92 | 85,13 | 14,09 | 2.559,79 | 777,24 | 24,70 | 197,60 |
| 4 a 5 | 1.855,38 | 111,07 | 1.966,46 | 105,19 | 2.071,64 | 388,92 | 85,13 | 14,09 | 2.559,79 | 1.036,32 | 24,70 | 197,60 |
| 5 a 6 | 1.855,38 | 161,56 | 2.016,94 | 105,19 | 2.122,13 | 388,92 | 85,13 | 14,09 | 2.610,28 | 1.062,93 | 25,27 | 202,19 |
| 6 a 7 | 1.855,38 | 161,56 | 2.016,94 | 105,19 | 2.122,13 | 388,92 | 85,13 | 14,09 | 2.610,28 | 1.062,93 | 25,27 | 202,19 |
| 7 a 8 | 1.855,38 | 161,56 | 2.016,94 | 105,19 | 2.122,13 | 388,92 | 85,13 | 14,09 | 2.610,28 | 1.062,93 | 25,27 | 202,19 |
| Mas de 8 | 1.855,38 | 403,91 | 2.259,29 | 105,19 | 2.364,47 | 388,92 | 85,13 | 14,09 | 2.852,62 | 1.488,31 | 28,02 | 224,19 |
| NIVEL 8 | | | | | JOR. ORD. Mes-PCT1 | | | | 3 TURNOS Mes | Est 85% Año | 8 HE | |
| Años | SB | AP | RBC | PCT1 | TOTAL 1 | PT | PN | APT | TOTAL | PDP | HE | PD |
| 0 a 1 | 1.353,26 | 63,11 | 1.416,37 | 105,19 | 1.521,55 | 388,92 | 85,13 | 14,09 | 2.009,70 | 1.253,58 | 38,38 | 307,01 |
| 1 a 2 | 1.669,84 | 72,70 | 1.742,55 | 105,19 | 1.847,73 | 388,92 | 85,13 | 14,09 | 2.335,88 | 688,74 | 22,16 | 177,27 |
| 2 a 3 | 2.121,06 | 118,55 | 2.239,60 | 105,19 | 2.344,79 | 388,92 | 85,13 | 14,09 | 2.832,94 | 885,20 | 27,80 | 222,40 |
| 3 a 4 | 2.121,06 | 118,55 | 2.239,60 | 105,19 | 2.344,79 | 388,92 | 85,13 | 14,09 | 2.832,94 | 885,20 | 27,80 | 222,40 |
| 4 a 5 | 2.121,06 | 118,55 | 2.239,60 | 105,19 | 2.344,79 | 388,92 | 85,13 | 14,09 | 2.832,94 | 1.180,27 | 27,80 | 222,40 |
| 5 a 6 | 2.121,06 | 172,43 | 2.293,49 | 105,19 | 2.398,68 | 388,92 | 85,13 | 14,09 | 2.886,82 | 1.208,67 | 28,41 | 227,29 |
| 6 a 7 | 2.121,06 | 172,43 | 2.293,49 | 105,19 | 2.398,68 | 388,92 | 85,13 | 14,09 | 2.886,82 | 1.208,67 | 28,41 | 227,29 |
| 7 a 8 | 2.121,06 | 172,43 | 2.293,49 | 105,19 | 2.398,68 | 388,92 | 85,13 | 14,09 | 2.886,82 | 1.208,67 | 28,41 | 227,29 |
| Mas de 8 | 2.121,06 | 431,07 | 2.552,13 | 105,19 | 2.657,32 | 388,92 | 85,13 | 14,09 | 3.145,46 | 1.681,22 | 31,35 | 250,77 |

VALORES ANUALES
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| NIVEL 5 | | | | | JOR. ORD. | | | | 3 TURNOS | SUMA | Est 85% | DIFERENCIAS |
|----------|-----------|----------|-----------|----------|-----------|----------|----------|--------|-----------|-----------|----------|-------------|
| | | | | | | | | | Mes | OBJETIVOS | Año | ANUALES |
| Años | SB | AP | RBC | PCT1 | TOTAL 1 | PT | PN | APT | TOTAL | 2006 | PDP | TOTAL+OBJT. |
| 0 a 1 | 16.372,55 | 970,79 | 17.343,34 | 1.262,23 | 18.605,57 | 6.028,30 | 1.319,55 | 218,40 | 26.171,83 | 867,17 | 442,26 | 13.968,48 |
| 1 a 2 | 21.511,77 | 1.205,59 | 22.717,37 | 1.262,23 | 23.979,60 | 6.028,30 | 1.319,55 | 218,40 | 31.545,85 | 1.135,87 | 579,29 | 8.188,72 |
| 2 a 3 | 23.917,97 | 1.633,85 | 25.551,83 | 1.262,23 | 26.814,05 | 6.028,30 | 1.319,55 | 218,40 | 34.380,31 | 1.277,59 | 651,57 | 5.140,26 |
| 3 a 4 | 23.917,97 | 1.633,85 | 25.551,83 | 1.262,23 | 26.814,05 | 6.028,30 | 1.319,55 | 218,40 | 34.380,31 | 1.277,59 | 651,57 | 5.140,26 |
| 4 a 5 | 23.917,97 | 1.633,85 | 25.551,83 | 1.262,23 | 26.814,05 | 6.028,30 | 1.319,55 | 218,40 | 34.380,31 | 1.277,59 | 868,76 | 4.923,07 |
| 5 a 6 | 23.917,97 | 2.376,52 | 26.294,50 | 1.262,23 | 27.556,72 | 6.028,30 | 1.319,55 | 218,40 | 35.122,98 | 1.314,72 | 903,26 | 4.108,77 |
| 6 a 7 | 23.917,97 | 2.376,52 | 26.294,50 | 1.262,23 | 27.556,72 | 6.028,30 | 1.319,55 | 218,40 | 35.122,98 | 1.314,72 | 903,26 | 4.108,77 |
| 7 a 8 | 23.917,97 | 2.376,52 | 26.294,50 | 1.262,23 | 27.556,72 | 6.028,30 | 1.319,55 | 218,40 | 35.122,98 | 1.314,72 | 903,26 | 4.108,77 |
| Mas de 8 | 23.917,97 | 5.941,29 | 29.859,27 | 1.262,23 | 31.121,50 | 6.028,30 | 1.319,55 | 218,40 | 38.687,75 | 1.492,96 | 1.269,02 | 0,00 |
| NIVEL 6 | | | | | JOR. ORD. | | | | 3 TURNOS | SUMA | Est 85% | DIFERENCIAS |
| | | | | | | | | | Mes | OBJETIVOS | Año | ANUALES |
| Años | SB | AP | RBC | PCT1 | TOTAL 1 | PT | PN | APT | TOTAL | 2006 | PDP | TOTAL+OBJT. |
| 0 a 1 | 17.209,42 | 964,49 | 18.173,91 | 1.262,23 | 19.436,14 | 6.028,30 | 1.319,55 | 218,40 | 27.002,40 | 908,70 | 964,49 | 15.276,75 |
| 1 a 2 | 22.722,07 | 1.128,85 | 23.850,92 | 1.262,23 | 25.113,15 | 6.028,30 | 1.319,55 | 218,40 | 32.679,41 | 1.192,55 | 608,20 | 9.672,18 |
| 2 a 3 | 26.219,40 | 1.681,25 | 27.900,64 | 1.262,23 | 29.162,87 | 6.028,30 | 1.319,55 | 218,40 | 36.729,13 | 1.395,03 | 711,47 | 5.316,71 |
| 3 a 4 | 26.219,40 | 1.681,25 | 27.900,64 | 1.262,23 | 29.162,87 | 6.028,30 | 1.319,55 | 218,40 | 36.729,13 | 1.395,03 | 711,47 | 5.316,71 |
| 4 a 5 | 26.219,40 | 1.681,25 | 27.900,64 | 1.262,23 | 29.162,87 | 6.028,30 | 1.319,55 | 218,40 | 36.729,13 | 1.395,03 | 948,62 | 5.079,55 |
| 5 a 6 | 26.219,40 | 2.445,46 | 28.664,85 | 1.262,23 | 29.927,08 | 6.028,30 | 1.319,55 | 218,40 | 37.493,34 | 1.433,24 | 974,60 | 4.251,15 |
| 6 a 7 | 26.219,40 | 2.445,46 | 28.664,85 | 1.262,23 | 29.927,08 | 6.028,30 | 1.319,55 | 218,40 | 37.493,34 | 1.433,24 | 974,60 | 4.251,15 |
| 7 a 8 | 26.219,40 | 2.446,59 | 28.665,98 | 1.262,23 | 29.928,21 | 6.028,30 | 1.319,55 | 218,40 | 37.494,47 | 1.433,30 | 974,60 | 4.249,96 |
| Mas de 8 | 26.219,40 | 6.113,64 | 32.333,04 | 1.262,23 | 33.595,27 | 6.028,30 | 1.319,55 | 218,40 | 41.161,53 | 1.616,65 | 1.374,15 | 0,00 |

VALORES ANUALES
RETRIBUCIONES PERSONAL CON ANTIGUEDAD >= 6/6/95
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| NIVEL 7 | | | | | JOR. ORD. | | | | 3 TURNOS | SUMA | Est 85% | DIFERENCIAS |
|----------|-----------|----------|-----------|----------|-----------|----------|----------|--------|------------------|-----------|-----------------|-------------|
| | | | | | | | | | Mes | OBJETIVOS | Año | ANUALES |
| Años | SB | AP | RBC | PCT1 | TOTAL 1 | PT | PN | APT | TOTAL | 2006 | PDP | TOTAL+OBJT. |
| 0 a 1 | 19.134,39 | 950,60 | 20.084,99 | 1.262,23 | 21.347,22 | 6.028,30 | 1.319,55 | 218,40 | 28.913,48 | 1.004,25 | 512,17 | 16.656,81 |
| 1 a 2 | 23.597,47 | 1.100,44 | 24.697,92 | 1.262,23 | 25.960,14 | 6.028,30 | 1.319,55 | 218,40 | 33.526,40 | 1.234,90 | 629,80 | 11.695,61 |
| 2 a 3 | 28.758,43 | 1.721,65 | 30.480,08 | 1.262,23 | 31.742,30 | 6.028,30 | 1.319,55 | 218,40 | 39.308,56 | 1.524,00 | 777,24 | 5.476,90 |
| 3 a 4 | 28.758,43 | 1.721,65 | 30.480,08 | 1.262,23 | 31.742,30 | 6.028,30 | 1.319,55 | 218,40 | 39.308,56 | 1.524,00 | 777,24 | 5.476,90 |
| 4 a 5 | 28.758,43 | 1.721,65 | 30.480,08 | 1.262,23 | 31.742,30 | 6.028,30 | 1.319,55 | 218,40 | 39.308,56 | 1.524,00 | 1.036,32 | 5.217,81 |
| 5 a 6 | 28.758,43 | 2.504,21 | 31.262,64 | 1.262,23 | 32.524,87 | 6.028,30 | 1.319,55 | 218,40 | 40.091,12 | 1.563,13 | 1.062,93 | 4.369,52 |
| 6 a 7 | 28.758,43 | 2.504,21 | 31.262,64 | 1.262,23 | 32.524,87 | 6.028,30 | 1.319,55 | 218,40 | 40.091,12 | 1.563,13 | 1.062,93 | 4.369,52 |
| 7 a 8 | 28.758,43 | 2.504,21 | 31.262,64 | 1.262,23 | 32.524,87 | 6.028,30 | 1.319,55 | 218,40 | 40.091,12 | 1.563,13 | 1.062,93 | 4.369,52 |
| Mas de 8 | 28.758,43 | 6.260,54 | 35.018,96 | 1.262,23 | 36.281,19 | 6.028,30 | 1.319,55 | 218,40 | 43.847,45 | 1.750,95 | 1.488,31 | 0,00 |
| NIVEL 8 | | | | | JOR. ORD. | | | | 3 TURNOS | SUMA | Est 85% | DIFERENCIAS |
| | | | | | | | | | Mes | OBJETIVOS | Año | ANUALES |
| Años | SB | AP | RBC | PCT1 | TOTAL 1 | PT | PN | APT | TOTAL | 2006 | PDP | TOTAL+OBJT. |
| 0 a 1 | 20.975,52 | 978,20 | 21.953,71 | 1.262,23 | 23.215,94 | 6.028,30 | 1.319,55 | 218,40 | 30.782,20 | 1.097,69 | 1.253,58 | 18.912,21 |
| 1 a 2 | 25.882,59 | 1.126,89 | 27.009,48 | 1.262,23 | 28.271,71 | 6.028,30 | 1.319,55 | 218,40 | 35.837,97 | 1.350,47 | 688,74 | 14.168,49 |
| 2 a 3 | 32.876,41 | 1.837,46 | 34.713,87 | 1.262,23 | 35.976,10 | 6.028,30 | 1.319,55 | 218,40 | 43.542,36 | 1.735,69 | 885,20 | 5.882,42 |
| 3 a 4 | 32.876,41 | 1.837,46 | 34.713,87 | 1.262,23 | 35.976,10 | 6.028,30 | 1.319,55 | 218,40 | 43.542,36 | 1.735,69 | 885,20 | 5.882,42 |
| 4 a 5 | 32.876,41 | 1.837,46 | 34.713,87 | 1.262,23 | 35.976,10 | 6.028,30 | 1.319,55 | 218,40 | 43.542,36 | 1.735,69 | 1.180,27 | 5.587,35 |
| 5 a 6 | 32.876,41 | 2.672,67 | 35.549,09 | 1.262,23 | 36.811,31 | 6.028,30 | 1.319,55 | 218,40 | 44.377,57 | 1.777,45 | 1.208,67 | 4.681,98 |
| 6 a 7 | 32.876,41 | 2.672,67 | 35.549,09 | 1.262,23 | 36.811,31 | 6.028,30 | 1.319,55 | 218,40 | 44.377,57 | 1.777,45 | 1.208,67 | 4.681,98 |
| 7 a 8 | 32.876,41 | 2.672,67 | 35.549,09 | 1.262,23 | 36.811,31 | 6.028,30 | 1.319,55 | 218,40 | 44.377,57 | 1.777,45 | 1.208,67 | 4.681,98 |
| Mas de 8 | 32.876,41 | 6.681,65 | 39.558,07 | 1.262,23 | 40.820,29 | 6.028,30 | 1.319,55 | 218,40 | 48.386,55 | 1.977,90 | 1.681,22 | 0,00 |